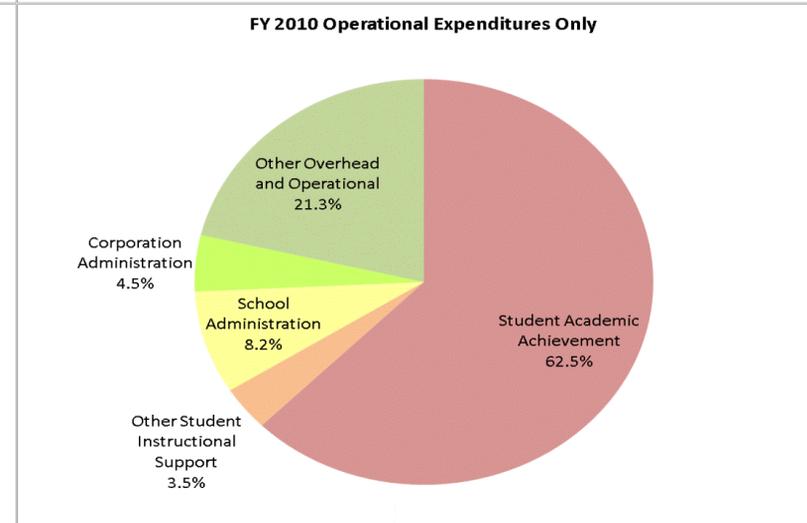
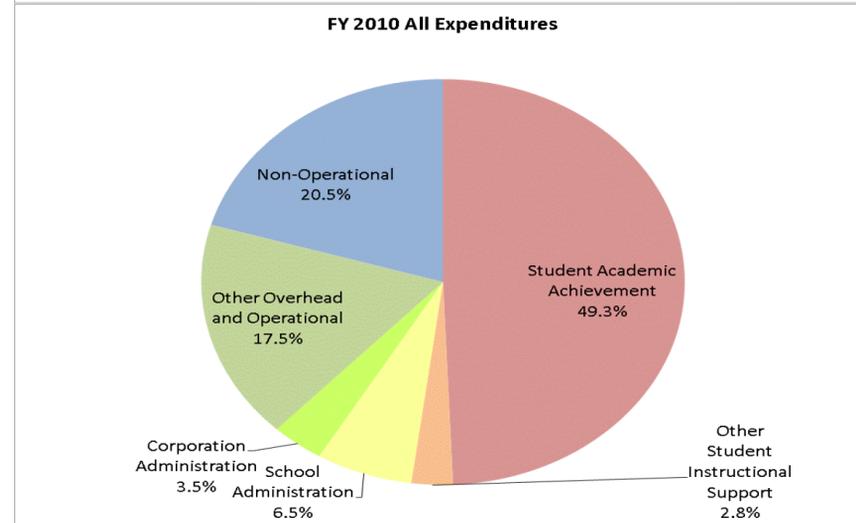
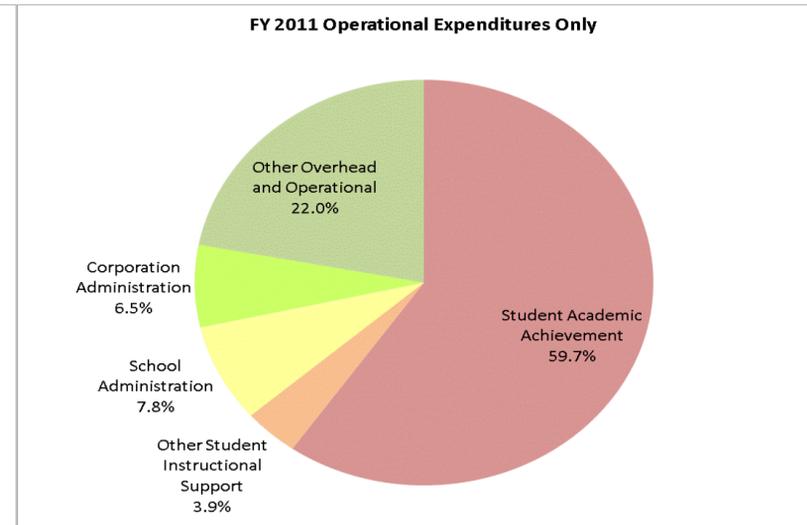
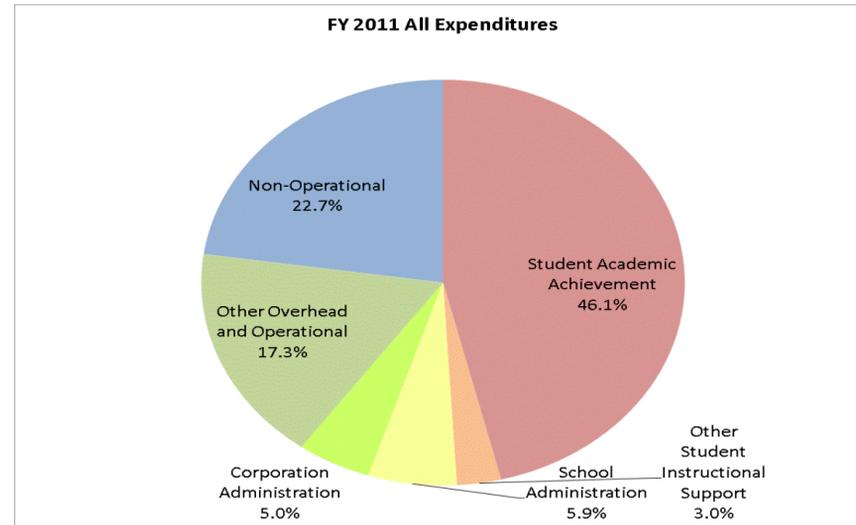


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,455,210	50.8%	\$7,786,034	52.0%	\$7,483,042	49.3%	\$6,933,937	46.1%
Student Instructional Support	\$1,079,374	8.5%	\$1,180,325	7.9%	\$1,400,263	9.2%	\$1,334,828	8.9%
Overhead and Operational	\$2,677,802	21.1%	\$2,925,998	19.5%	\$3,182,222	21.0%	\$3,342,678	22.2%
Nonoperational	\$2,486,800	19.6%	\$3,075,858	20.5%	\$3,102,347	20.5%	\$3,419,388	22.7%
Grand Total	\$12,699,186		\$14,968,216		\$15,167,874		\$15,030,831	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	59.9%	58.6%	55.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$314,278	\$336,298			7%
	11100 Regular Programs; Elementary	\$1,833,869	\$1,905,062	\$2,216,326	\$1,675,546	-9%	-12%	-24%
	11200 Regular Programs; Middle/Junior High	\$962,360	\$939,946	\$1,179,254	\$1,351,218	40%	44%	15%
	11300 Regular Programs; High School	\$1,145,518	\$1,192,840	\$1,565,558	\$1,490,771	30%	25%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$29,184	\$31,942			-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$1,426	\$60			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$532				-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$1,109	\$13,254	\$4,500	\$23,703	> 500%	79%	427%
	12150 Gifted And Talented; High Ability Student Programs			\$31,518	\$3,641			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$149,806	\$255,750	\$383,059	\$310,111	107%	21%	-19%
	12350 Physical Impairment; Homebound	\$3,726	\$2,249	\$11,989	\$6,876	85%	206%	-43%
	12510 Culturally Different; Communication Disorders		\$3,653	\$746	\$4,107		12%	451%
	12520 Culturally Different; Compensatory	\$13,974	\$8,730			-100%	-100%	
	12610 Learning Disability	\$304,184	\$479,677	\$541,973	\$617,039	103%	29%	14%
	12710 Equal Opportunity At Risk	\$93,517	\$122,123		\$29,462	-68%	-76%	
	12810 Special Education Preschool		\$4,500	\$94,896	\$92,424		> 500%	-3%
	12900 Other Special Programs	\$1,960	\$2,316	\$1,770	\$3,836	96%	66%	117%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,488	\$17,583	\$8,654		-100%	-100%	-100%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,786	\$3,406			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,660	\$7,851	\$28		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,503	\$2,541			-100%	-100%	
	14100 Summer School Programs; Elementary	\$9,259	\$1,406			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$6,264	\$1,395			-100%	-100%	
	14300 Summer School Programs; High School	\$7,804	\$12,083	\$18,995	\$23,223	198%	92%	22%
	16200 Preventive Remediation	\$40,606	\$77,199	\$11,278	\$89	-100%	-100%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$164,911	\$155,074	\$243,503	\$182,244	11%	18%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$229,204	\$226,114	\$354,949	\$310,700	36%	37%	-12%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$16,669	\$9,000			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction				\$125,462			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,826	\$252,691	\$89,902	\$64,023	> 500%	-75%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$0						
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,405	\$4,826			-100%	-100%	
	22220 Library/Media Services; School Library	\$189,884	\$157,637	\$198,031	\$156,365	-18%	-1%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$887	\$98			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$7,896	\$8,726	\$7,939	\$6,596	-16%	-24%	-17%
	22360 Instruction, Related Technology; Network Support	\$14,949	\$111,425	\$87,769	\$266	-98%	-100%	-100%
	22900 Other Support Service, Instructional Staff			\$12,612	\$8,047			-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$88,516	\$111,891			26%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$20,503	\$15,000			-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$281,266	\$398,392					
Student Academic Achievement Total		\$5,619,433	\$6,430,053	\$7,483,042	\$6,933,937	23%	8%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$89,351	\$58,080	\$149,378	\$169,740	90%	192%	14%
	21290 Guidance Services; Other Guidance Services	\$3,896	\$2,063			-100%	-100%	
	21340 Health Services; Nurse Services	\$57,438	\$66,592	\$84,772	\$86,132	50%	29%	2%
	21390 Health Services; Other Health Services	\$28,206	\$2,665	\$13,990	\$18,037	-36%	> 500%	29%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$55,808	\$100,206	\$172,214	\$170,034	205%	70%	-1%
	24100 Office of The Principal	\$721,687	\$767,010	\$979,909	\$866,206	20%	13%	-12%
	24900 Other Support Services, School Administration	\$570	\$2,220		\$24,680	> 500%	> 500%	
Student Instructional Support Total		\$956,956	\$998,836	\$1,400,263	\$1,334,828	39%	34%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$33,702	\$37,009	\$49,393	\$53,514	59%	45%	8%
	23150 Board of Education; Legal Services	\$13,064	\$1,289	\$17,515	\$49,414	278%	> 500%	182%
	23160 Board of Education; Promotion Expenses	\$5,831	\$4,082	\$3,535	\$2,628	-55%	-36%	-26%
	23210 Executive Administration; Office of The Superintendent	\$168,517	\$178,719	\$233,579	\$294,989	75%	65%	26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$15,469	\$20,995	\$6,555	\$13,432	-13%	-36%	105%
	25110 Fiscal Services; Office of The Business Manager	\$36,737	\$36,227	\$22,582	\$9,086	-75%	-75%	-60%
	25120 Fiscal Services; Service Area Direction				\$10,113			
	25130 Fiscal Services; Budgeting	\$22,415	\$39,223	\$53,390	\$54,584	144%	39%	2%
	25150 Fiscal Services; Payroll Services	\$29,072	\$33,324	\$60,433	\$54,040	86%	62%	-11%
	25193 Other Fiscal Services; Printed Forms			\$779				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,375	\$675	\$671	\$781	-85%	16%	16%
	25196 Other Fiscal Services; Cash Change	\$360	\$360	\$360	\$230	-36%	-36%	-36%
	25750 Personnel Services; Health Services	\$1,273	\$1,320			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$85,535	\$203,660			138%
	25910 Judgments	\$22,500				-100%		
	25990 Other Support Services, Central	\$89,123	\$132,072			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$35,050	\$45,655	\$44,862		28%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$780,553	\$903,235	\$1,032,773	\$943,855	21%	4%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,559	\$47,924	\$63,706	\$108,611	33%	127%	70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,040	\$171,888	\$202,536	\$166,278	-42%	-3%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$934					
	26499 2007 Account Code - Other	\$163,371	\$41,993					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$80	\$2,113			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,145				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,974	\$99,805	\$63,722	\$141,558	> 500%	42%	122%
	27010 Student Transportation; Service Area Direction	\$41,569	\$11,853	\$18,734	\$22,802	-45%	92%	22%
	27100 Student Transportation; Vehicle Operation	\$116,469	\$147,755	\$219,622	\$237,117	104%	60%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,029	\$93,108	\$90,765	\$123,295	69%	32%	36%
	27400 Student Transportation; Purchase of School Buses	\$33,733	\$56,124	\$94,913	\$80,969	140%	44%	-15%
	27500 Student Transportation; Insurance on Buses	\$461	\$5,695		\$685	49%	-88%	
	27700 Student Transportation; Contracted Transportation Services	\$84,169	\$65,470	\$104,733	\$78,306	-7%	20%	-25%
	27900 Student Transportation; Other Student Transportation Services	\$16,111	\$18,375	\$31,314	\$17,990	12%	-2%	-43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$185,324	\$186,333	\$311,722	\$281,526	52%	51%	-10%
	31900 Other Food Services	\$250,154	\$287,205	\$367,700	\$348,356	39%	21%	-5%
Overhead and Operational Total		\$2,563,463	\$2,660,153	\$3,182,222	\$3,342,678	30%	26%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,915	\$7,173			146%
	33200 Community Recreation	\$1,716	\$1,921	\$4,010	\$1,533	-11%	-20%	-62%
	33300 Civic Services	\$795				-100%		
	33400 Athletic Coaches	\$45,736	\$57,352	\$41,511	\$65,123	42%	14%	57%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,209		\$19,424	\$86,677	435%		346%
	45100 Building Acquisition, Construction and Improvements	\$299,988	\$236,670	\$173,934	\$104,765	-65%	-56%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,145	\$24,978			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$50,767			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$566,238	\$350,387	\$189,318	\$402,819	-29%	15%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$11,786	\$19,205			63%
	51100 Debt Services; Principal on Debt; Bonds			\$348,195	\$347,614			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$96,117	\$116,621	\$9,609	\$6,279	-93%	-95%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,000	\$2,302,000	\$2,300,000	\$2,301,500	58%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee			\$500				-100%
	60150 Nonprogramed Charges; Donations to a Foundation				\$956			
Nonoperational Total		\$2,486,800	\$3,064,951	\$3,102,347	\$3,419,388	38%	12%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$174,605	\$180,722					
	26492 2007 Account Code - Social Security	\$516,022	\$567,664					
	26493 2007 Account Code - Workmen's Compensation	\$1,852	\$20,042					
	26494 2007 Account Code - Group Insurance	\$378,405	\$741,584					
	26496 2007 Account Code - Unemployment Compensation	\$1,651						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$304,211					
Prorated By Fund Total		\$1,072,534	\$1,814,224					